

Commonwealth Office of Transit Authority (COTA) Transportation Improvement Plan (TIP) FY2020-2023 Amendment #1						
District	Project Description	Type of Work	FY2020 FEDERAL	FY2021 FEDERAL	FY2022 FEDERAL	FY2023 FEDERAL
Saipan	COTA Administrative Building & Maintenance Facility	CM	\$590,000.00			
		Construction	\$3,500,000.00			
Saipan	A/E Design for the Fixed Route Bus Stops	PE Design			\$300,000.00	
Saipan	Supply & Installation of Thirty-Seven (37) Fixed Route Bus Stop Shelters	Construction			\$800,000.00	
		CM			\$209,500.00	
Saipan	Purchase of Twelve (12) Medium-Duty ADA Compliant Mobility Equipped Transit Buses for the Fixed Route	Rolling Stock		\$2,102,967.00		
Saipan	Construction of Bus Transfer Stations at the Northern Marianas College, Paseo De Marianas and Kagman	PE Design			\$70,000.00	
		Construction				\$700,000.00
		CM				\$130,000.00
Saipan	Supply of Maintenance Equipment & Tools for COTA Maintenance Facility	Equipment			\$400,000.00	
Saipan	Construction of the COTA Bus Covered Parking Structure	PE Design			\$351,000.00	
		Construction				\$2,700,000.00
		CM				\$300,000.00
Saipan	Supply & Installation of 187 Bus Stop Shelters on Public Transit Fixed Route	PE Design			\$350,000.00	
		Construction				\$3,500,000.00
		CM				\$650,000.00
Rota	Design & Construction of the Rota Transit Maintenance Facility	PE Design			\$40,000.00	
		Construction				\$400,000.00
		CM				\$80,000.00
Tinian	Design & Construction of the Tinian Transit Maintenance Facility	PE Design			\$40,000.00	
		Construction				\$400,000.00
		CM				\$80,000.00
Rota & Tinian	Procurement of Four (4) ADA Compliant Mobility Equipped Transit Vans for Rota and Tinian Demand Responsive Services	Rolling Stock			\$480,000.00	
Saipan	CNMI COVID-19 Research Demonstration	Research			\$300,000.00	
TOTAL OBLIGATION			\$4,090,000.00	\$2,102,967.00	\$3,340,500.00	\$8,940,000.00

Funding Source	FY2020 FEDERAL	FY2021 FEDERAL	FY2022 FEDERAL	FY2023 FEDERAL
MP-04-0002-00 (Veterans Transportation One-Call/One-Click)	\$710,223.00			
MP-2019-001-00 (49 U.S.C. Section 5339- Bus and Bus Facilities)	\$3,224,567.00	\$2,102,967.00	\$1,009,500.00	
MP-18-X008-00 (Bus: Support Equipment, Facilities, and Operating Assistance)	\$155,210.00			
49 U.S.C. Section 5324: Federal Transit Administration Emergency Relief Program			\$351,000.00	
49 U.S.C. Section 5312: Covid-19 Research Demonstration			\$300,000.00	
H.R. 3684 INVEST in America Act			\$1,680,000.00	\$8,940,000.00
TOTAL OBLIGATION	\$4,090,000.00	\$2,102,967.00	\$3,340,500.00	\$8,940,000.00